



NGUZO 2025 Financial Report

1. EXECUTIVE SUMMARY & LEADERSHIP MESSAGE

2025 was a successful year for NGUZO. We exercised prudent financial management, fulfilled all obligations, and closed the year with a positive balance, reflecting the organization's ongoing financial strength.

2. MISSION REMINDER

- To reinvent the end-of-life planning process by reducing the financial burden and stress during emergencies
- NGUZO exists to support its members, build savings, and strengthen our community by working together and helping one another.

3. NGUZO FINANCIALS – AS OF DECEMBER 31, 2025

3.1 Impact by the Numbers - NGUZO Statement of Operations

Statement of Operations

For the period ending December 31, 2025

Revenue (Money We Got)	
Annual Fees	\$2,500.00
Interest from Bank	\$69.00
Total Revenue	\$2,569.00

Expenditures (Money We Spent)	
Bank Fees	3.00
Dues and Subscriptions	\$678.25
Total Expenditures	\$681.25

Excess of Revenues Over Expenditures (Money Left Over)	\$1,887.75
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3.2 Impact by the Numbers - NGUZO Statement of financial position

Balance Sheet

As of December 31, 2025

What NGUZO Owns (Assets)	
Money in Bank Checking Account	\$240.91
Money in Savings Account	\$22,069.00
Prepaid Expenses	\$440.76
Total Assets	\$22,750.67

What NGUZO Owes Liabilities (Liabilities)	
Advanced Annual Fees Paid by Members	\$595.00
Total Liabilities	\$595.00

What belongs to NGUZO (Equity)	
Member Savings (Commitment Fees + Top-up)	\$15,050.00
Money Saved from Past Years (Annual Fees)	\$5,217.92
Current Year Surplus	\$1,887.75
Total Equity	\$22,155.67

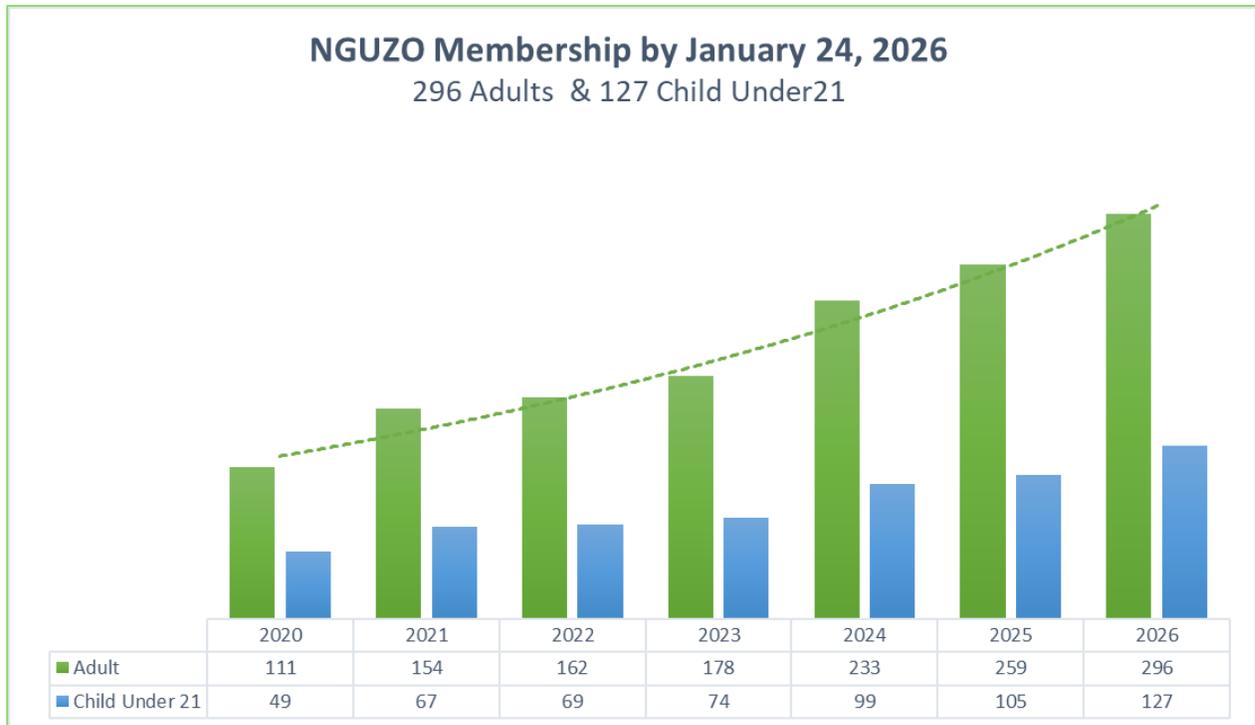
Total Liabilities & Equity	\$22,750.67
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4. THEME OF THE YEAR 2026

“A Year of Stability and Growth”

- **Increase Membership:** Recruit members from across Canada with the goal of reaching 400 adult members to pay \$10,000.



5. FINAL MESSAGE

NGUZO is **financially strong**. Member funds are secure, obligations are met, and the group is well-positioned for the future. This success **reflects the collective effort of all members**. We extend our gratitude to our volunteer leaders and members for their dedication, teamwork, and continued support.

6. NGUZO Executive Committee

- Dr. Donatus Mutasingwa - Chairperson
- Ms. Joan Teri - Executive Secretary
- Ms. Fatma Khalid - Legal
- Ms. Nsiande Lema - Treasurer
- Ms. Levina Kahumba - Deputy Treasurer
- Ms. Joyce Lusunike – IT
- Ms. Sarah Chuma - Outreach & Comm. Officer
- Mr. Esmail Manambi - Membership Officer
- Mr. Shabani Mbandu - Membership Officer
- Mr. Khalfan Abdullah Said - Membership Officer